

Listed Company Name: **Chugai Mining Co., Ltd.**
 (Stock code no.: 1491, Tokyo Stock Exchange Standard Market)
 Representative: Takeo NISHIMOTO, CEO and President
 For Inquiry: Isao SAKURABA, IR Center (Telephone: 03- 3201-1541)
 Website: www.chugaikogyo.co.jp

Financial Statements (Tanshin) for the First Quarter of the Period Ending March 2026
[under Japanese GAAP] (Consolidated)

Scheduled date for the commencement of dividend payments —
 Supplementary materials explaining quarterly financial results: None
 Scheduled quarterly financial result explanation meeting: None

1. Consolidated Financial Results for the First Quarter of the Period Ending March 2026
(April 1, 2025—June 30, 2025)

(1) Consolidated Operating Results (Cumulative)

(Figures rounded off to million yen; % figures are year-on-year rates)

	REVENUE		OPERATING PROFIT		RECURRING PROFIT		QUARTER NET PROFIT	
	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%
Q1 of Period Ending March 2026	57,834	50.7	199	△47.6	162	△56.3	159	△56.1
Q1 of Period Ending March 2025	38,368	48.9	380	92.9	370	106.7	364	106.8

Note: Comprehensive income:

First Quarter of the Period Ending March 2026: 159 million yen (△56.1%)

First Quarter of the Period Ending March 2025: 364 million yen (106.8%)

	CURRENT NET PROFIT PER SHARE	CURRENT NET PROFIT PER SHARE AFTER ADJUSTMENT FOR POTENTIAL SHARES
	Yen	Yen
Q1 of Period Ending March 2026	0.55	—
Q1 of Period Ending March 2025	1.26	—

(2) Consolidated Financial Position

	TOTAL ASSETS	SHAREHOLDERS' EQUITY	CAPITAL-TO-ASSET	SHAREHOLDERS' EQUITY PER SHARE
	Million Yen	Million Yen	%	Yen
Q1 of Period Ending March 2026	16,014	8,053	50.3	27.94
Period Ending March 2025	16,525	8,182	49.5	28.39

Reference: Equity Capital:

First Quarter of the Period Ending March 2026: 8,053 million yen

Period ending March 2025: 8,182 million yen

2. Dividend Distribution Status

(Reference date)	DIVIDEND PER SHARE				
	End of Q1	End of Q2	End of Q3	End of Q4	Full Year
	Yen	Yen	Yen	Yen	Yen
Period Ending March 2025	—	0.50	—	1.00	1.50
Period Ending March 2026	—				
Period Ending March 2026 (anticipated amount)		—	—	—	—

Note: Revisions on dividend distribution outlook figures for the current quarter: None

3. Consolidated Business Performance Outlook for the Period Ending March 2026 (April 1, 2025—March 31, 2026)

(% figures are year-on-year rates)

	REVENUE		OPERATING PROFIT		DECLARED PROFIT		CURRENT NET PROFIT		CURRENT NET PROFIT PER SHARE
	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%	Yen
Q2 Consolidated (YTD)	89,000	24.7	410	△39.3	320	△48.7	310	△61.8	1.08
Full Year	181,000	11.5	990	△30.1	800	△35.4	790	△35.1	2.74

Note: 1) Revisions on consolidated business performance outlook figures for the current quarter: None

2) Based on the resolutions approved at the annual shareholders' meeting on June 27, 2025, we will implement a stock consolidation effective October 1, 2025. For the aforementioned period, the number of ordinary shares used to calculate net income per share is the number of issued shares as of March 31, 2025. The stated amounts do not account for the stock consolidation. Taking the stock consolidation into account, net income per share would be 21.60 yen for the second quarter and 54.80 yen for the full year.

Footnotes

(1) Material transfer of subsidiaries during the Period (transfer of specific subsidiaries involving changes in the scope of consolidation): None

New company: —

Excluded company: —

(2) Application of accounting processing specific to creation of the quarterly consolidated financial statements: None

(3) Changes in the principles of the accounting process, changes in accounting estimate, restatement:

(i) Changes due to revisions in the accounting system: None

(ii) Changes other than (i) above: None

(iv) Change in accounting estimate: None

(v) Restatement: None

(4) Issued number of shares (common stock)

(i) Number of shares issued as of the end of the Period (including treasury stock)

FY2026 Q1	289,747,982 shares	FY2025	289,747,982 shares
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(ii) Treasury stock as of the end of the Period

FY2026 Q1	1,539,579 shares	FY2025	1,538,854 shares
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(iii) Average number of shares during the Period (quarterly YTD)

FY2026Q1	288,208,646 shares	FY2025Q1	288,210,987 shares
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* Review of the attached quarterly consolidated financial statements by a certified public accountant or auditing firm: None

* Remarks on the proper use of earnings projection: The above projection was established based on information available to the Company at the time of this announcement and the actual business performance may differ from these figures in the event of unforeseen elements taking effect after this announcement.

* This is an English translation of the financial report created in Japanese. If there is any discrepancy between the English and Japanese versions, the Japanese version shall prevail.